

## FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY DEPARTMENT

**PAY PERIOD NUMBER 10 , ENDING MAY 7, 2005**

DEPARTMENT	CURRENT PAY TOTAL EMPLOYEES	NUMBER OF PAY PERIODS	FYTD AVERAGE NO. OF EMPLOYEES
AGRICULTURE	623.5	16	671.1
ATTORNEY GENERAL	529.0	16	522.5
AUDITOR GENERAL	143.0	16	147.0
CAREER DEVELOPMENT	0.0	16	56.8
CIVIL RIGHTS	136.0	16	135.3
CIVIL SERVICE	211.0	16	213.0
COMMUNITY HEALTH	4,385.5	16	4,599.5
CONSUMER & INDUSTRY SERVICES	0.0	16	354.8
CORRECTIONS	16,684.5	16	16,597.9
EDUCATION	360.0	16	349.6
ENVIRONMENTAL QUALITY	1,501.0	16	1,495.7
EXECUTIVE OFFICE	50.0	16	46.9
HISTORY ARTS AND LIBRARIES	246.5	16	253.8
HUMAN SERVICES	9,993.5	16	9,959.0
INFORMATION TECHNOLOGY	1,718.0	16	1,725.9
LABOR & ECONOMIC GROWTH	4,186.0	16	3,756.0
MANAGEMENT & BUDGET	1,009.5	16	1,000.6
MILITARY AFFAIRS	939.0	16	938.3
NATURAL RESOURCES	2,178.5	16	1,853.3
STATE	1,873.0	16	1,846.4
STATE POLICE	2,699.5	16	2,705.2
TRANSPORTATION	2,959.5	16	2,938.7
TREASURY	1,595.0	16	1,566.3
<b>GRAND TOTAL:</b>	<b>54,021.5</b>		<b>53,733.7</b>

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.

MAIN MIDB CIVIL SERVICE WORKFORCE 09

REPORT SEQUENCE: HRS\_DEPT\_CD\_DESC

TABLES USED: VTS\_HRM\_EMP\_COMMON, PROFILE\_HRS\_DEPT\_AGENCY, VTS\_PROFILE\_HRS\_PAY\_PERIOD